



## water & sanitation

Department:  
Water and Sanitation  
REPUBLIC OF SOUTH AFRICA

Enquiries: F Moatshe  
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Reference: 6/2/2/6

### NATIONAL ASSEMBLY

### FOR WRITTEN REPLY

### QUESTION NO 1714

**DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 12 MAY 2023**  
**(INTERNAL QUESTION PAPER NO. 16)**

### **1714. Mrs W R Alexander (DA) to ask the Minister of Water and Sanitation:**

Whether he will furnish Mrs W R Alexander with a comprehensive breakdown of the procurement allocation of (a) his department and (b) every entity reporting to him in terms of the percentages allocated to (i) small-, medium- and micro-enterprises, (ii) cooperatives, (iii) township enterprises and (iv) rural enterprises with a view to evaluating the effectiveness of the set-aside policy of the Government in fostering an inclusive and diverse economic landscape (details furnished) in the (aa) 2021-22 financial year and (bb) since 1 April 2023?

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### **MINISTER OF WATER AND SANITATION**

The table below provides breakdown of the procurement allocation for the Department of Water and Sanitation (DWS) main account, and Water Trading Entity (WTE):

<b>Entity</b>	<b>Procurement budget allocations/ Goods and services budget</b>	<b>(i) small-medium- and micro-enterprises inclusive of (ii) cooperatives, (iii) township enterprises (iv) rural enterprises</b>
DWS	2021/22	EME 2021/22 23.84% QSE 2021/22 29.65%

Entity	Procurement budget allocations/ Goods and services budget	(i) small-medium- and micro-enterprises inclusive of (ii) cooperatives, (iii) township enterprises (iv) rural enterprises
	2023/24	EME for the month of April 2023: 21.30% QSE for the month of April 2023: 9%
WTE	2021/22	EME 2021/22 36 % QSE 2021/22 14 %
	2023/24	EME for the month of April 2023: 19.80% QSE for the month of April 2023: 23.32%

\*QSE – Qualifying Small Enterprises \*EME – Exempt Micro Enterprise

The table below provides breakdown of procurement spending for Entities reporting to the Ministry of Water and Sanitation. It is important to note that there is not set aside Policy in Government in relation to entities. Water Boards procurement budget for financial year 2021/22 was over R7 billion, whereas the expenditure for the year under review is more than R3 billion spent on small-medium- and micro-enterprises which is more than 45%. Water boards financial year 2022/23 information provided for Quarter 1 - 3 where one quarter is still to be reported

Entity	Procurement budget allocations/ Goods and services budget (Procurement Spend)		(i) Small-medium- and micro- enterprises	% Expenditure	(ii) Cooperatives (iii) Township enterprises (iv) Rural enterprises
Amatola Water	2021/22	R341 831 000	R179 034 721.84	52%	R0.00
	2022/23 (Q1 to Q3)	R338 475 000	R58 636 363 04	17%	R0.00
Bloem Water	2021/22	R 654 691 452.40	R327 345 726.20	50%	R0.00
	2022/23 (Q1 to Q3)	R 405 108 729.98	R189 820 724.82	49%	R0.00
Magalies Water	2021/22	R43 202 395	R25 375 240.56	59%	R0.00
	2022/23 (Q1 to Q3)	R56 110 892	R43 563 827 69	78%	R0.00
Mhlathuze Water	2021/22	R81 200 512.15	R72 539 878	89%	R0.00
	2022/23 (Q1 to Q3)	R92 480 611.33	R84 279 883	91%	R0.00
Lepelle Northern Water	2021/22	R86 178 147.35	R84 924 548.55	99%	R0.00
	2022/23 (Q1 to Q3)	R121 537 981.72	R109 000 283.72	90%	R0.00
Overberg Water	2021/22	R38 196 000	R18 817 984	49%	R0.00
	2022/23 (Q1 to Q3)	R43 306 845	R14 486 033	33%	R0.00
Rand Water	2021/22	R3 944 513 179.78	R1 626 145 171.48	41%	R0.00
	2022/23 (Q1 to Q3)	R2 845 012 288.85	R1 337 017 292.59	47%	R0.00
Umgeni Water	2021/22	R1 937 886 136	R842 676 591	43%	R0.00
	2022/23 (Q1 to Q3)	R2 471 551 556	R1 201 835 802	48%	R0.00

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DRAFT REPLY: RECOMMENDED/ NOT RECOMMENDED/ AMENDED

  
DR SEAN PHILLIPS  
DIRECTOR-GENERAL

DATE: 27/6/23

DRAFT REPLY: APPROVED/ NOT APPROVED/ AMENDED

  
MR SENZO MCHUNU, MP  
MINISTER OF WATER AND SANITATION

DATE: 6/7/23